

収支決算一覧
コスモイル羽咋

| | R 6 | R 5 | R 4 | R 3 | R 2 | R 1 | H 3 0 | H 2 9 | H 2 8 | H 2 7 | H 2 6 |
|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 収入計 | 68,225,852 | 81,248,757 | 81,137,887 | 72,611,941 | 66,537,614 | 69,706,678 | 69,533,532 | 70,148,094 | 67,981,000 | 69,025,000 | 69,484,000 |
| 内訳 | 指定管理料 | 49,500,000 | 49,500,000 | 49,500,000 | 48,163,500 | 48,163,500 | 47,725,650 | 46,332,000 | 46,332,000 | 45,456,000 | 45,456,000 |
| | 有料収入 | 17,429,785 | 25,384,706 | 26,292,705 | 16,639,880 | 12,243,470 | 20,452,020 | 20,716,724 | 23,004,070 | 21,675,000 | 22,659,000 |
| | その他 | 1,296,067 | 6,364,051 | 5,345,182 | 7,808,561 | 6,130,644 | 1,529,008 | 2,484,808 | 812,024 | 850,000 | 910,000 |
| 支出計 | 77,864,937 | 81,248,757 | 81,076,176 | 71,177,191 | 69,183,265 | 71,270,636 | 69,533,532 | 70,148,094 | 67,981,000 | 69,025,000 | 69,484,000 |
| 内訳 | 人件費 | 21,530,520 | 20,682,780 | 21,068,000 | 21,227,091 | 18,404,093 | 19,553,150 | 19,300,000 | 18,800,000 | 18,450,000 | 18,436,000 |
| | 委託費 | 26,670,896 | 29,695,500 | 28,694,259 | 22,753,820 | 26,015,000 | 26,676,993 | 26,606,832 | 27,400,000 | 23,837,000 | 26,625,000 |
| | 光熱水費 | 20,213,405 | 19,770,124 | 19,164,526 | 14,876,779 | 13,119,684 | 14,625,445 | 13,775,463 | 12,507,250 | 11,889,000 | 11,858,000 |
| | その他 | 9,450,116 | 11,100,353 | 12,149,391 | 12,319,501 | 11,644,488 | 10,415,048 | 9,851,237 | 11,440,844 | 13,805,000 | 12,106,000 |
| 収支決算 | ▲9,639,085 | 0 | 61,711 | 1,434,750 | ▲2,645,651 | ▲1,563,958 | 0 | 0 | 0 | 0 | 0 |

※その他には自主事業費、コロナ接種会場費、燃料高騰対策費などを含む

羽咋市立図書館

| | R 6 | R 5 | R 4 | R 3 | R 2 | R 1 | H 3 0 | H 2 9 | H 2 8 | H 2 7 | H 2 6 |
|------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 収入計 | 24,017,060 | 23,976,256 | 23,733,471 | 23,785,451 | 24,323,883 | 23,516,574 | 23,306,346 | 23,303,760 | 21,809,214 | 21,813,260 | 22,104,765 |
| 内訳 | 指定管理料 | 23,957,900 | 23,957,900 | 23,681,900 | 23,681,900 | 23,681,900 | 23,252,000 | 23,252,000 | 21,762,000 | 21,762,000 | 21,762,000 |
| | その他 | 59,160 | 18,356 | 51,571 | 103,551 | 641,983 | 49,964 | 54,346 | 51,760 | 47,214 | 342,765 |
| 支出計 | 24,017,060 | 23,976,256 | 24,039,471 | 23,785,451 | 23,738,960 | 23,157,855 | 23,103,319 | 23,166,024 | 22,512,055 | 22,345,986 | 21,640,095 |
| 内訳 | 人件費 | 16,943,265 | 16,547,135 | 16,317,704 | 16,437,639 | 16,102,160 | 15,440,000 | 15,440,000 | 15,440,000 | 15,160,000 | 15,160,000 |
| | 雑誌等購入 | 949,139 | 938,550 | 931,345 | 808,025 | 918,938 | 915,103 | 894,029 | 930,429 | 879,705 | 903,326 |
| | 図書購入 | 3,665,013 | 3,536,270 | 3,869,057 | 3,462,509 | 3,544,133 | 3,395,891 | 3,354,346 | 3,323,520 | 3,318,974 | 3,319,050 |
| | その他 | 2,459,643 | 2,954,301 | 2,921,365 | 3,077,278 | 3,173,729 | 3,406,861 | 3,414,944 | 3,472,075 | 3,153,376 | 2,963,610 |
| 収支決算 | 0 | 0 | ▲306,000 | 0 | 584,923 | 358,719 | 203,027 | 137,736 | ▲702,841 | ▲532,726 | 464,670 |